

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/27/2019 10:32:17 AM

Ordinance / Resolution Number: Ordinance # 2019-24

Be it ordained/resolved by the **Common Council and Mayor** that for the expenses of **HOBART CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HOBART CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council and Mayor**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council and Mayor	Common Council and Mayor	10/16/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$365,000	\$0	0.0000
0101	GENERAL	\$20,722,539	\$23,612,900	2.9555
0180	DEBT SERVICE	\$1,733,750	\$1,946,800	0.2437
0341	FIRE PENSION	\$404,756	\$0	0.0000
0342	POLICE PENSION	\$621,956	\$0	0.0000
0706	LOCAL ROAD & STREET	\$900,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,367,698	\$1,095,800	0.1372
1301	PARK & RECREATION	\$1,069,285	\$1,077,300	0.1348
1380	PARK BOND	\$328,000	\$560,000	0.0701
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$300,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,600,000	\$870,000	0.1089
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,594,960	\$0	0.0000
		\$33,007,944	\$29,162,800	3.6502

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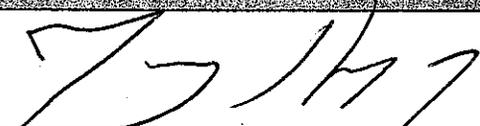
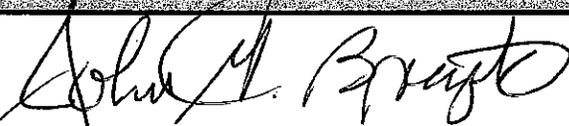
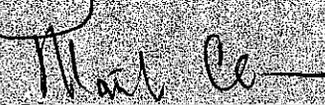
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Park & Recreation Non-Reverting (211)	\$2,000
9501	Adult Probation (215)	\$105,000
9502	Law Enforcement Training (233)	\$64,500
9503	Public Defender (277)	\$15,000
9504	Innkeeper Tax (278)	\$4,000
9505	Tax Abatement (290)	\$6,000
9506	Redev Special Vacant Building Deduction (250)	\$51,900
9507	61st Ave Series "B" Bond DS (313)	\$127,763
9508	61st Ave Southside Sewer Lease (411)	\$470,500
9510	Redev R Z / Tif Bond DS (325)	\$462,575
9511	Downtown Infrastructure Lease (407)	\$250,000
9512	2017 Park Bond Proceeds (474)	\$1,200,000
9513	61st Ave Series "A" Bond DS (324)	\$331,550
9514	Park Improvement & Land Acq. (405)	\$8,000
9515	Redevelopment: S R 130 & Town (406)	\$4,000,000
9516	Local Road & Bridge Matching Grant	\$1,000,000
9517	Redevelopment: 61st Ave & S R 51 (410)	\$5,123,654
9518	Third Street Bridge	\$4,600,000
9522	Maria Reiner Senior Center (255)	\$179,550
9525	Public Safety Income Tax CAGIT	\$1,650,000
		\$19,651,992

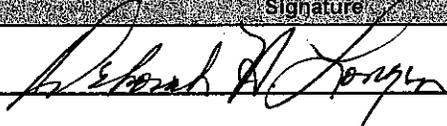
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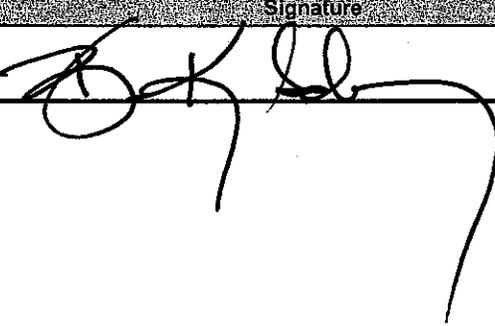
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Name		Signature
Jerry Herzog	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Josh Huddleston	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
P. Lino Maggio	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
David Vinzant	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	- Absent -
John Brezik	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matthew Claussen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dan Waldrop	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Deborah A. Longer	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Brian K. Snedecor	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10/16/19