

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 8/24/2018 5:09:48 PM

Ordinance Number: Ord. 2018 - 21

Be it ordained/resolved by the **City of Hobart Common Council** that for the expenses of **HOBART CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HOBART CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Hobart Common Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| City of Hobart Common Council | Common Council and Mayor | 10/17/2018 |

| Funds | | | | |
|-----------|----------------------------------|---------------------|---------------------|------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0005 | CASINO/RIVERBOAT | \$605,000 | \$0 | 0.0000 |
| 0101 | GENERAL | \$21,328,280 | \$14,453,000 | 1.8482 |
| 0180 | DEBT SERVICE | \$1,956,122 | \$1,905,000 | 0.2436 |
| 0341 | FIRE PENSION | \$374,756 | \$0 | 0.0000 |
| 0342 | POLICE PENSION | \$621,956 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$800,000 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$3,112,787 | \$2,154,000 | 0.2754 |
| 1301 | PARK & RECREATION | \$1,050,649 | \$1,085,000 | 0.1387 |
| 1380 | PARK BOND | \$216,200 | \$257,000 | 0.0329 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$325,000 | \$0 | 0.0000 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$1,640,000 | \$900,000 | 0.1151 |
| 2411 | ECONOMIC DEV INCOME TAX CEDIT | \$1,600,000 | \$0 | 0.0000 |
| | | \$33,630,750 | \$20,754,000 | 2.6539 |

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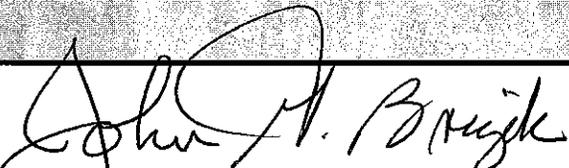
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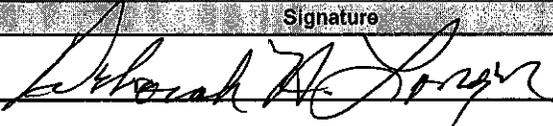
| Home-Ruled Funds (Not Reviewed by DLGF) | | |
|---|---|---------------------|
| Fund Code | Fund Name | Adopted Budget |
| 9500 | Park & Recreation Non-Reverting (211) | \$2,000 |
| 9501 | Adult Probation (215) | \$103,000 |
| 9502 | Law Enforcement Training (233) | \$64,500 |
| 9503 | Public Defender (277) | \$15,000 |
| 9504 | Innkeeper Tax (278) | \$4,000 |
| 9505 | Tax Abatement (290) | \$6,000 |
| 9506 | Redev Special Vacant Building Deduction (250) | \$51,900 |
| 9507 | 61st Ave Series "B" Bond DS (313) | \$126,404 |
| 9508 | 61st Ave Southside Sewer Lease (411) | \$358,000 |
| 9510 | Redev R Z / Tif Bond DS (325) | \$570,955 |
| 9511 | Downtown Infrastructure Lease (407) | \$272,500 |
| 9512 | 2017 Park Bond Proceeds (474) | \$1,505,000 |
| 9513 | 61st Ave Series "A" Bond DS (324) | \$322,050 |
| 9514 | Park Improvement & Land Acq. (405) | \$8,000 |
| 9515 | Redevelopment: S R 130 & Town (406) | \$5,000,000 |
| 9516 | Local Road & Bridge Matching Grant | \$2,000,000 |
| 9517 | Redevelopment: 61st Ave & S R 51 (410) | \$6,000,000 |
| 9518 | Third Street Bridge | \$0 |
| 9522 | Maria Reiner Senior Center (255) | \$169,950 |
| 9525 | Public Safety Income Tax CAGIT | \$1,700,000 |
| | | \$18,279,259 |

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| Name | | Signature |
|---|---|--|
| Jerry Herzog | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| Josh Huddleston | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| P. Lino Maggio | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| Dave Vinzant <i>Absent</i> | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| John Brezik | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| Monica Wiley <i>Retired 10/1/18 Not yet Replaced</i> | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Dan Waldrop <i>Absent</i> | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

| ATTEST | | |
|-------------------|-----------------|--|
| Name | Title | Signature |
| Deborah A. Longer | Clerk-Treasurer |  |

| MAYOR ACTION (For City use only) | | | |
|----------------------------------|--|--|----------|
| Name | | Signature | Date |
| Brian K. Snedecor | Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/> |  | 10/12/18 |