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ORDINANCE 2017-21

**AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE 2017 BUDGET
OF THE LAW ENFORCEMENT TRAINING FUND
AND THE PARK AND RECREATION FUND
IN THE CITY OF HOBART, LAKE COUNTY, INDIANA**

WHEREAS, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budget in certain line items in the Law Enforcement Training Fund (Fund 233) and the Park & Recreation Fund (Fund 204) in the 2017 budget; and

WHEREAS, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed for the purposes for which appropriated in the Law Enforcement Training Fund (Fund 233) and the Park & Recreation Fund (Fund 204) in the 2017 budget,

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Hobart, Lake County Indiana that:

Section 1(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **Law Enforcement Training Fund** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
233090391.000	Training, Education, Seminars	\$ 1,913.10	\$ 1,913.10
		Total Law Enforcement Training Fund Additional Appropriations: \$1,913.10	

Section 1(b). The following existing appropriation(s) in the **Law Enforcement Training Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
233090235.001	Materials & Supplies	\$ 1,913.10	\$ 1,913.10
		Total Law Enforcement Training Fund Reductions: \$1,913.10	

Section 2(a). For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **Park & Recreation Fund** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
204090323.000	Travel & Lodging	\$ 500.00	\$ 500.00
204090113.000	Part Time Employees	5,000.00	5,000.00
204090132.000	Overtime	2,500.00	2,500.00
		Total Park & Recreation Fund Additional Appropriations: \$ 8,000.00	

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Section 2(b). The following existing appropriation(s) in the **Park & Recreation Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
204090324.000	Phone Service	\$ 500.00	\$ 500.00
204090450.000	Equipment	5,000.00	5,000.00
204090430.000	Improvements	2,500.00	2,500.00

Total Park & Recreation Fund Reductions: \$ 8,000.00

PASSED and ADOPTED this 20th day of September, 2017.

ATTEST:

Deborah A. Longer
Deborah A. Longer, Clerk-Treasurer

[Signature]
Presiding Officer

Presented by me to the Mayor of the City of Hobart, Indiana, for his approval and signature this 20th day of September 2017 at 6:30 o'clock P.M.

Deborah A. Longer
Deborah A. Longer, Clerk-Treasurer

APPROVED and SIGNED by me, the Mayor of the City of Hobart, this 27th day of September 2017.

[Signature]
Brian K. Snedecor, Mayor

ATTEST:

Deborah A. Longer
Deborah A. Longer, Clerk-Treasurer

MEMORANDUM

ORD 2017-21
Section 1A+6

Date: 8/31/17

To: **Clerk-Treasurer's Office**

From: Police Dept / Rick Zornier
(Department/Department Head)

Re: **TRANSFER OF FUNDS**

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Materials & Supply</u>		Description: _____
Line #: <u>233090235.001</u>	<u>1913.10</u>	Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>Training Education Seminars</u>
Line #: _____		Line #: <u>233090391.000</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

[Signature]
Signature of Department Head

MEMORANDUM

Date: 9-7-17

To: Clerk-Treasurer's Office

From: Arks J. Mitchell
(Department/Department Head)

ORD 2017-21
Section 2 A+6

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Phone</u>		Description: <u>Travel & Lodging</u>
Line #: <u>204090324.000</u>	<u>\$500.00</u>	Line #: <u>204090323.000</u>
Description: <u>Equipment</u>		Description: <u>part-time</u>
Line #: <u>204090450.000</u>	<u>\$5,000.00</u>	Line #: <u>204090113.000</u>
<u>Improvements</u>	<u>\$2,500.00</u>	<u>Overtime</u>
<u>204090430.000</u>		<u>204090132.000</u>

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

J. Mitchell
Signature of Department Head