

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-22

Be it ordained/resolved by the City of Hobart Common Council that for the expenses of **HOBART CIVIL CITY** for the year ending December 31, 2015 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HOBART CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

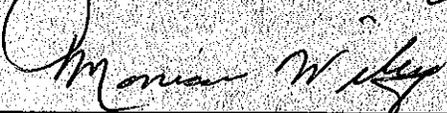
This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Hobart Common Council**.

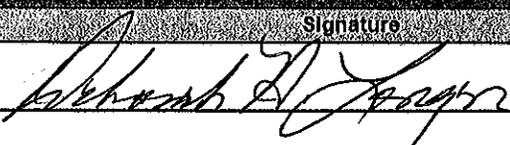
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Hobart Common Council	Common Council and Mayor	10/15/2014

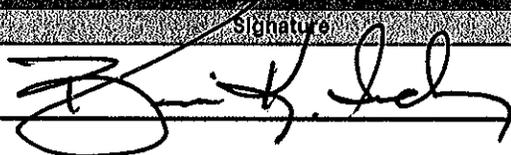
DLGF Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$710,000	\$0	0.0000
0101	GENERAL	\$17,851,884	\$15,120,030	2.2116
0180	DEBT SERVICE	\$1,203,593	\$1,374,778	0.2011
0341	FIRE PENSION	\$482,256	\$0	0.0000
0342	POLICE PENSION	\$661,956	\$0	0.0000
0706	LOCAL ROAD & STREET	\$445,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,451,410	\$1,466,364	0.2145
1301	PARK & RECREATION	\$733,835	\$727,108	0.1064
1386	PARK BOND EXEMPT FROM CIRCUIT BREAKERS	\$783,974	\$853,006	0.1248
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$350,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$970,000	\$598,600	0.0876
2411	ECONOMIC DEV INCOME TAX CREDIT	\$1,089,925	\$0	0.0000
		\$27,733,833	\$20,139,886	2.9460

Home Ruled Funds (Not Reviewed by DLCF)

Fund Code	Fund Name	Adopted Budget
9500	Park & Recreation Non-Reverting (211)	\$4,500
9501	Adult Probation (215)	\$68,500
9502	Law Enforcement Training (233)	\$54,500
9503	Public Defender (277)	\$12,000
9504	Innkeeper Tax (278)	\$12,500
9505	Tax Abatement (290)	\$18,500
9506	Redev Special Vacant Building Deduction (250)	\$6,989
9507	61st Ave Series "B" Bond DS (313)	\$79,454
9508	61st Ave. Sewer Lease Payment	\$131,000
9510	Redev R Z / Tif Bond DS (325)	\$471,385
9513	61st Ave Series "A" Bond DS (324)	\$269,007
9514	Park Improvement & Land Acq. (405)	\$30,000
9515	Redevelopment: S R 130 & Town (406)	\$2,496,081
9517	Redevelopment: 61st Ave & S R 51 (410)	\$5,342,276
9520	Redev R A / Tif Bond Proceeds (415)	\$2,325,600
9521	2005 Park Bond Proceeds (472)	\$550,000
9522	Maria Reiner Senior Center (255)	\$147,948
9525	Public Safety Income Tax CAGIT	\$1,050,000
		\$13,070,240

Name		Signature
Jerry Herzog	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Pete Mendez	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
P. Lino Maggio	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Vinzant	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Brezik	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Monica Wiley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matthew Claussen	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Deborah A. Longer	Clerk-Treasurer	

MAYOR ACTION (For City use only)				
Name	Approve <input checked="" type="checkbox"/>	Veto <input type="checkbox"/>	Signature	Date
Brian K. Snedecor	<input checked="" type="checkbox"/>	<input type="checkbox"/>		10/15/14