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**ORDINANCE 2022 - 12**

**AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE 2022 BUDGET  
OF THE GENERAL FUND, LAW DEPARTMENT, SANITATION AND RECYCLE  
DEPARTMENTS, THE PUBLIC SAFETY LIT FUND AND THE ECONOMIC DEVELOPMENT  
LIT FUND IN THE  
CITY OF HOBART, LAKE COUNTY, INDIANA.**

**WHEREAS**, it has been determined it is now necessary to appropriate more money than was appropriated in the annual budget in certain line items in the General Fund, Law Department, Sanitation and Recycle Departments, the Public Safety LIT Fund and the Economic Development LIT Fund in the 2022 budget; and

**WHEREAS**, it has been shown that certain existing appropriations now have unobligated balances that are not currently needed and eligible for use to cover certain expenses for the purposes for which they were appropriated in the General Fund, Law Department, Sanitation Department and the Public Safety LIT Fund and the Economic Development LIT Fund in the 2022 budget,

**NOW, THEREFORE, BE IT ORDAINED** by the Common Council of the City of Hobart, Lake County Indiana that:

**Section 1(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **General Fund, Sanitation and Recycle Departments** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
1101043114.000	Recycle Clerk (Recycle)	\$ 9,200.00	\$ 9,200.00
1101041363.000	Contractual Agreements (Sanitation)	2,000.00	2,000.00
<b>Total General Fund, Sanitation and Recycle Departments Additional Appropriations: \$ 11,200.00</b>			

**Section 1(b).** The following existing appropriation(s) in the **General Fund, Sanitation Department** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
1101041113.000	Sanitation Part-Time	\$ 11,200.00	\$ 11,200.00
<b>Total General Fund, Sanitation Department Reductions: \$ 11,200.00</b>			

**Section 2(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **Public Safety LIT Fund** for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
2240090340.005	P&C Claims	\$ 8,000.00	\$ 8,000.00
<b>Total Public Safety LIT Fund Additional Appropriations: \$ 8,000.00</b>			

**Section 2(b).** The following existing appropriation(s) in the **Public Safety LIT Fund** be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
2240090450.000	Equipment	\$ 8,000.00	\$ 8,000.00
<b>Total Public Safety LIT Fund Reductions: \$ 8,000.00</b>			

**Section 3(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the **Economic Development LIT Fund** for the purposes specified, subject to the laws governing the same:

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<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
2209090340.005	P&C Claims	\$ 200,000.00	\$ 200,000.00

**Total Economic Development LIT Fund Additional Appropriations: \$ 200,000.00**

**Section 3(b).** The following existing appropriation(s) in the Economic Development LIT Fund be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
2209090410.004	Infrastructure	\$200,000.00	\$200,000.00

**Total Economic Development LIT Fund Reductions: \$ 200,000.00**

**Section 4(a).** For the expenses of the taxing unit, the following additional sums of money are hereby appropriated out of the General Fund, Law Department for the purposes specified, subject to the laws governing the same:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Appropriated</u>
1101035235.001	Material & Supplies	\$ 75.00	\$ 75.00

**Total General Fund, Law Department Additional Appropriations: \$ 75.00**

**Section 4(b).** The following existing appropriation(s) in the General Fund, Law Department be reduced in the following amount:

<u>Account</u>	<u>Description</u>	<u>Amount Requested</u>	<u>Amount Reduced</u>
1101035391.000	Training & Education	\$ 75.00	\$ 75.00

**Total General Fund, Law Department Reductions: \$ 75.00**

**PASSED and ADOPTED** this 18<sup>th</sup> day of MAY, 2022.

ATTEST: Deborah A. Longer  
Deborah A. Longer, Clerk-Treasurer

Walter D. O'Connell  
Presiding Officer

**Presented by me** to the Mayor of the City of Hobart, Indiana, for his approval and signature this 18<sup>th</sup> day of MAY 2022 at 7:15 o'clock P.M.  
Deborah A. Longer  
Deborah A. Longer, Clerk-Treasurer

**APPROVED and SIGNED** by me, the Mayor of the City of Hobart, this 23<sup>rd</sup> day of May, 2022.

Attest: Deborah A. Longer  
Deborah A. Longer, Clerk-Treasurer

Brian K. Snedecor  
Brian K. Snedecor, Mayor

**MEMORANDUM**

Date: 5/5/2022

To: Clerk-Treasurer's Office

From: Recycle - PW Kelly Smith  
 (Department/Department Head)

*ORD. 2022-12  
(1A+6)*

Re: **TRANSFER OF FUNDS**

Please transfer the following amounts within my department's budget to cover necessary expenses:

*PERSONNEL 100*  
**SUPPLIES: (200 Series)**

**REDUCE                      AMOUNT**

Description: San Part-time  
 Line #: 1101041113.000      \$9,200

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

**INCREASE**

Description: Recycle Clerk  
 Line #: 1101043114.000

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

*100/300*  
**SERVICES HIRED: (300 Series)**

**REDUCE                      AMOUNT**

Description: *SAN* P-T EMPLOYEES  
 Line #: 1101041113.000      \$2,000.00

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

**INCREASE**

Description: Contractual Agmt.  
 Line #: 1101041363.000

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

*For Contracted  
12 Years*

**CAPITAL OUTLAYS: (400 Series)**

**REDUCE                      AMOUNT**

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

**INCREASE**

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

Description: \_\_\_\_\_  
 Line #: \_\_\_\_\_

*Kelly Smith*  
 \_\_\_\_\_  
 Signature of Department Head

.....

For Office Use Only: Department# \_\_\_\_\_ Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
 (Date) (Initials)

Clerical/Forms/Transfer of Funds

MEMORANDUM

Date: 4/27/22

To: Clerk-Treasurer's Office

From: Public Safety LIT  
(Department/Department Head)

*ORD 2022-12  
(2A+B)*

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>P+C CLAIMS Fed.</u>
Line #: _____	<u>8,000.-</u>	Line #: <u>2240 090340.005</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Equipment</u>		Description: _____
Line #: <u>2240 090450.000</u>	<u>8,000.-</u>	Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

*[Signature]*  
Signature of Department Head

.....  
For Office Use Only: Department# \_\_\_\_\_ Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
(Date) (Initials)  
Clerical/Forms/Transfer of Funds2

MEMORANDUM

Date: 4/27/22

To: Clerk-Treasurer's Office

From: CREDIT ECOD Dev. LT  
(Department/Department Head)

Ord 2022-12  
(3A+6)

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

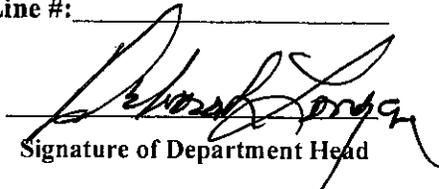
<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: _____
Line #: _____		Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____		Description: <u>P+C Ins Claims</u>
Line #: _____	<u>200,000.</u>	Line #: <u>2209090 340.005</u>
Description: _____		Description: _____
Line #: _____		Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Infrastructure</u>		Description: _____
Line #: <u>2209090 410.004</u>	<u>200,000.</u>	Line #: _____
Description: _____		Description: _____
Line #: _____		Line #: _____

  
Signature of Department Head

For Office Use Only: Department# \_\_\_\_\_ Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
(Date) (Initials)

MEMORANDUM

Date: 5/5/2022

To: Clerk-Treasurer's Office

From: [Signature]  
(Department/Department Head)

ORD 2022-12  
(4A+6)

Re: TRANSFER OF FUNDS

Please transfer the following amounts within my department's budget to cover necessary expenses:

SUPPLIES: (200 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>0</u>	<u>\$75.00</u>	Description: <u>Materials &amp; Supplies</u>
Line #: _____		Line #: <u>1101035235.001</u>
Description: _____	_____	Description: _____
Line #: _____	_____	Line #: _____

SERVICES HIRED: (300 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: <u>Training, Education</u>	<u>\$75.00</u>	Description: _____
Line #: <u>110135391.000</u>		Line #: _____
Description: _____	_____	Description: _____
Line #: _____	_____	Line #: _____

CAPITAL OUTLAYS: (400 Series)

<u>REDUCE</u>	<u>AMOUNT</u>	<u>INCREASE</u>
Description: _____	_____	Description: _____
Line #: _____	_____	Line #: _____
Description: _____	_____	Description: _____
Line #: _____	_____	Line #: _____

[Signature]  
Signature of Department Head

For Office Use Only: Department# \_\_\_\_\_

Transfers made as Requested on \_\_\_\_\_ by: \_\_\_\_\_  
(Date) (Initials)